

Cedar Lane S.I.D.				
Proposed Draft Budget for 2025				
January 31, 2025				
	2025	Y-T-D		
<u>Categories</u>	<u>Draft Budget</u>	<u>Actual</u>	<u>Difference</u>	
Income Categories				
Township Taxes	161,696.00	0.00	161,696.00	
Total Income	161,696.00	0.00	161,696.00	
Expense Categories				
Admin: Rent	16,000.00	0.00	16,000.00	
Admin: Supplies & Equip.	3,000.00	0.00	3,000.00	
Admin: Utilities	4,000.00	0.00	4,000.00	
Improv: Landscaping	25,000.00	0.00	25,000.00	
Improv: Signs	0.00	0.00	0.00	
Mgmt: P/T FM- Mgr. Wages	5,500.00	0.00	5,500.00	
Mgmt: P/T Staff Asst.	20,000.00	0.00	20,000.00	
Mgmt: P/T Staff Asst.	20,000.00	0.00	20,000.00	
New Programing (Misc/Consultant	11,200.00	0.00	11,200.00	
Promo: Adv. & Special	40,000.00	0.00	40,000.00	
Promo: Banner Service	6,000.00	0.00	6,000.00	
Promo: Holiday Lights	7,000.00	0.00	7,000.00	
Promo: Internet Service	3,996.00	0.00	3,996.00	
Total Expenses	161,696.00	0.00	161,696.00	
Net Income / (Loss)		0.00		