State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly B	udget	
MUNICIPALITY:	0260 Teaneck Township	- County of Bergen		▼	Introduced
Municode:			Filename:	0260_fbi_2024	.xlsm
	Website:	www.teanecknj.gov			
	Phone Number:		201-837-1600 ext.	1250	
	Mailing Address:		818 Teaneck Road		
		Municipality:	Teaneck	State: NJ	Zip: 07666
	Мауог				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael	Santiago	Pagan	12/31/2024	mpagan@teanecknj.gov	e de la completa del completa de la completa del completa de la completa del completa de la completa del completa de la completa del la completa della compl
+50000000000000000000000000000000000000	Chief Administr	ative Officer			
Jaclyn -	M.	Hashmat		jhashmat@teanecknj.go	v
per processor and a second control of the se	Chief Financial	Officer	•		
Issa		Abbasi		iabbasi@teanecknj.gov	
	Municipal Clerk				
Doug		Ruccione		druccione@teanecknj.go	V.
	Registered Mun	icipal Accountant			
Dan		DiGangi		ddigangi@bowman.cpa	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Karen		Orgen	12/31/2024	korgen@teanecknj.gov	
Mark	J.	Schwartz	12/31/2024	mschwartz@teanecknj.g	ov
Denise		Belcher	12/31/2026	dbelcher@teanecknj.gov	
Danielle		Gee	12/31/2026	dgee@teanecknj.gov	
Hillary		Goldberg	12/31/2026	hgoldberg@teanecknj.go	ov -
Elie	Y. 323 5 35 5 15 5	Katz	12/31/2026	ekatz@teanecknj.gov	
	La da Desarra de Caractera en			144000000000000000000000000000000000000	
			2 10 10 10 10 10 10 10 10 10 10 10 10 10		
		60 A 10 A			

Government Type:	Council-Manager (Faulkner)	~
Election Type:	Non-Partisan (November)	~

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Prope	<u>rtv Tax Levies - ALL</u>	entities levving proper	rty taxes		Current Year 2024 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	• • •		
Municipal Purpose Tax	1.085	\$57,022,151.14	32.02%	\$1,248.97	Municipal Purpose Tax	ACTUAL	\$59,619,315
Municipal Library	0.045	\$2,386,795.51	1.34%	\$51.80	Municipal Library	ACTUAL	\$2,623,408
Municipal Open Space	0.011	\$525,180.60	0.29%	\$12.66	Municipal Open Space	ACTUAL	\$843,689
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	(6) (5) (6) (6) (6) (6) (6)	N/A
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		N/A
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		N/A
Local School District	1.923	\$100,980,972.00	56.70%	\$2,213.60	Local School District		
Regional School District			0.00%	\$0.00	Regional School District		N/A
County Purposes	0.314	\$16,463,004.27	9.24%	\$361.45	County Purposes	ACTUAL	\$18,181,758
County Library			0.00%	\$0.00	County Library		N/A
County Board of Health			0.00%	\$0.00	County Board of Health		N/A
County Open Space	0.014	\$720,431.21	0.40%	\$16.12	County Open Space	ACTUAL	\$818,407
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		N/A
Total (Calendar Year 2023 Budget)	3.392	\$178,098,534.73	100.00%				
	3.572	3170,090,334.73	100.00%	\$3,904.60	Total ESTIMATED amount to be raised by taxe	S	\$82,086,578.4
		parte and control of the control of					
Total Taxable Valuation as of	October 1, 2023	\$8,436,894,400.00			Revenue Anticipated, Excluding Tax Levy		21,235,386.0
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unco	allected Tayes	82,027,602.
Current Year Average Residential As	sessment	\$115,112.00			Total Non-Municipal Tax Levy	medica ranes	\$19,843,854.9
	=				Amount to be Raised by Taxes - Before RUT		
	Duitau V		•				\$80,636,071.
	_ Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$650,290.9
					Total Amount to be Raised by Taxes		\$81,286,362.0
		1 - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		99.20
	1.085		-100.00%				- Interior Control of the Control of
		······································			If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	e Tay Laur		reference the statutory exception used		
					reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$57,022,151.14	\$59,619,315.40	4.55%	\$2,597,164.26	Tax Collections - ACTUAL as of Prior Year	•	
					Total Tax Revenue, Collections CY 2023		171,990,460
<u>C</u>		n Avg. Residential Ta					173,377,480
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.2
	\$1,248.97	\$0.00	-100.00%	(\$1,248.97)			
	***************************************				Delinquent Taxes - December 31, 2023		\$836,921.
							9000,721.
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-25.09%	(\$1,901,641.00)	\$7,580,641.00	\$5,679,000.00	\$5,679,000.00	entra a constitui problemen	agus a pagineli (1966) (1966)	interiorem de la companya de la comp	580508000000000000000000000000000000000	9279598888888888888888888888888888888888	Next engagement of	9/03000/9900/99000000 voi 11
80	Local Revenue	-3.59%	(\$124,262.39)	\$3,458,262.39	\$3,334,000.00	\$3,334,000.00	45400000000000000000000000000000000000	9/10/09/00/00/00/00/00	Station Andreas and American	zwiózcznicke <i>n t</i> ermin	suspendariák litálák litálák	Kanawarana serah	##50%666%65006######
09	State Aid (without offsetting appropriation)	5.04%	\$180,889.22	\$3,591,182.05	\$3,772,071.27	\$3,772,071.27	000000000000000000000000000000000000000		9912467809996669469	Average Area (en versado		W/1601/30000ge/106860	A BEANGLEAGHANNE SANCE
08	Uniform Construction Code Fees	-13.58%	(\$274,976.00)	\$2,024,976.00		\$1,750,000.00				67,879,618,918,618,618,618			(Vitamellores) respectively
	Special Revenue Items w/ Prior Written Consent				'	. , , , , , , , , , , , , , , , , , , ,		Land of the state					
	Shared Services Agreements	#DIV/01	\$0.00	\$0.00	\$0.00	\$0.00	American committee (Colo	40000000000000000000000000000000000000	skanner (54 vermier)	Antiquitation processes	\$250 ASSESSED (\$500 PERSON		alegovernovojskiegiskiejo
80	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		24 (18 (18 (18 (18 (18 (18 (18 (18 (18 (18		filmesikatiokarosyme	988996020001966489596	2010/570 (SSE) W 250 (SSE) A	306003000000000000000000000000000000000
10	Public and Private Revenue	-64.62%	(\$539,659.95)	\$835,113,84	\$295,453.89	\$295,453.89		SPOSESSESSESSES				Karasa iko kebuaran	
08	Other Special Items	39.63%	\$1,619,223.42	\$4,085,637.50	\$5,704,860.92	\$5,704,860.92							
15	Receipts from Delinquent Taxes	-3.96%	(\$28,854.81)	\$728,854.81	\$700,000.00	\$700,000.00							14-17/1000/00/00/00/00
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1,54%	(\$931,456.45)	\$60,550,771.85	\$59,619,315.40	\$59,619,315.40	evetes/#858#66/#8990.			Tilling in 1900 on the property		\$1/(\$)\$1x6(\$)(\$27)10;cra.ed:	/acquivess/18/10/888/6/880
07	Minimum Library Tax	#DIV/01	\$2,623,408.14		\$2,623,408.14	\$2,623,408.14				KING MENGERAL SENSE			varanti varati var
54	Open Space Levy Tax	#DIV/01	\$843,689.00		\$843,689.00		\$843,689.00						NO VANYAGO GALLAS
56	Arts and Cultural Levy Tax	#DIV/01	\$0.00		\$0,00								
07	Addition to Local District School Tax	#DTV/01	\$0.00		\$0.00								
08	Deficit General Budget	#DTV/01	\$0.00		\$0.00					vening skilled in the		\$45000000000000000000000000000000000000	
	Total	1.77%	\$1,466,359.18	\$82,855,439.44	\$84,321,798.62	\$83,478,109.62	\$843,689,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS
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FCOA	Budgeted I Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20 General Government	36.00	9.00	-16.97%	(\$944,764,00)	\$5,565,895,00	\$4,621,131.00	\$4,621,131,00	symbile agenerication	arterioristi (Ballagrese	1909119201190	geretekin jaromen lagi ya	Margary ending Agreemen	engiloniti ningilotrayor	\$10.00 to \$10.00 to \$10.00 to	Jan did Martin Green Harring
21 Land-Use Administration	0.00	0.00	#DIV/01	\$0,00	\$0.00	\$0.00	\$0,00		am (Persacionala se ocasione	6896030359960000360	886660.78667660766747	ANSENTA DE CARGO MESONA DE	Maria Maria Baran Baran B	Atotto satisficación	ayouthors security court
22 Uniform Construction Code	12.00	1.00	4.73%	\$54,000.00	\$1,141,245.00	\$1,195,245.00	\$1,195,245,00		incommunications with	interventation continues.			408100000000000000000000000000000000000	Paramete di Salara da Maria	and the service of th
23 Insurance	0.00	0,00	13.31%	\$1,142,500.00	\$8,582,000.00	\$9,724,500,00	\$9,724,500.00								
25 Public Safety	205.00	6.00	6.19%	\$1,471,557.00	\$23,780,266.00	\$25,251,823,00	\$25,251,823.00		Econocare Mádicas a note a reje	199200000000000000000000000000000000000					
26 Public Works	70.00	29.00	11.01%	\$888,525.00	\$8,068,750.00	\$8,957,275,00	\$8,957,275,00		Sverovskih se u rivinsk	. Billiones video completado o	CONTROL SOCIOLE DE LA CONTROL.	600,400,000,000,000	ARRIVALION ACTORISTS	6900) Variotifica (600)	A successibilities of the contraction of
27 Health and Human Services	5.00	8.00	2.52%	\$26,300,00	\$1,044,200.00	\$1,070,500.00	\$1,070,500,00		strano responsible violonika	12570074555744005455650	ASSESSES AND VENEZO DE LA		William Suprementation	Constanting & Attended to the	Beerforen nittak (1996)
28 Parks and Recreation	8.00	205.00	5.23%	\$123,850.00	\$2,367,590,00	\$2,491,440.00	\$2,491,440.00								Established and Control of the Control
29 Education (including Library		37.00	10.96%	\$260,720.00	\$2,378,500.00	\$2,639,220,00	\$2,639,220.00								
30 Unclassified	0.00	0.00	-93.80%	(\$960,000.00)	\$1,023,401.00	\$63,401.00	\$63,401,00	\$550,00000\$\$\$\$\$\$\$\$\$\$\$\$\$\$.:P000000000000000000000000000000000000	135311550405104054040	á Namara da San Madada masa da l		X6999 Gay 2097 An ango	november and the soft.	niposisinlasso oserro
31 Utilities and Bulk Purchases	0.00	0.00	2.28%	\$164,000.00	\$7,194,100.00	\$7,358,100.00	\$7,358,100,00		ander de militario					MicAlectic Constant	REPORTED THE PROPERTY.
32 Landfill / Solid Waste Dispos		0.00	#DTV/01	\$0.00	\$0,00	\$0.00	\$0,00				35452-31552-155-155-55				Section and accommodate the section
35 Contingency	0.00	0.00	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000,00	\$10000000000000000000000000000000000000		Broken den grandet av sen		Control of the second control			
36 Statutory Expenditures	0.00	0,00	2.12%	\$215,851.59	\$10,180,353.41	\$10,396,205,00	\$10,396,205,00	\$5000000000000000000000000000000000000	auditionneur/mass	257/45/2005 (17/6/04/57/	eouggiculera especialismos	and a second of the contest	Material Control (Activities	urtaretti kumunana es	and the Willelman and
37 Judgements	0.00	0.00	#DIV/01	\$0.00	\$0.00	\$0.00	\$0,00	LEGGERAL STREET	ACTERNITION OF THE PROPERTY.	940600810000000000000000000	Several reservations	60.850.000.000.000.000.000.000	0.0000000000000000000000000000000000000	As est reproduct that some	Accessors and a contract of the con-
42 Shared Services	0.00	0.00	#DIV/01	\$0.00	\$0.00	\$0.60	\$0.00								Partie Communication (C.C.)
43 Court and Public Defender	8.00	1.00	1.93%	\$9,725.00	\$504,235,00	\$513,960,00	\$513,960.00		ga agrapa yang Magamaga Pangar		******				Assessed a section of the
44 Capital	0.00	0.00	-39.64%	(\$222,000.00)	\$560,000.00	\$338,000,00	\$338,000.00	Paragram and Company	500040 Y000 XXX 0000 XXX	500000000000000000000000000000000000000	sexificación de contractivo	600mm	1045010500000000000000000	Resident to a section a Sec	remanavieni (1867)
45 Debt	0.00	0.00	15.37%	\$673,205.00	\$4,379,989,00	\$5,053,194,00	\$5,053,194.00	AFF (0.53 m) YEV (0.53 m) AFF	entració de la companión de la	CHARLES MICHIGANIA	960706000000000000000000000000000000000	residi i riskini i rakitate	version dissolvered over their	9000 to especial or a second	atan 1968 yan barrata
46 Deferred Charges	0.00	0.00	26,98%	\$433,000.00	\$1,605,154.43	\$2,038,154,43	\$2,038,154,43						765,840,000,000,000		Marketter van de skriver van de skri
48 Debt - Type 1 School District	0.00	0.00	#DIV/01	\$0,00	\$0.00	\$0.00	\$0,00								••••••••••••••••••••••••••••••••••••••
50 Reserve for Uncollected Taxo	0.00	0.00	-17.11%	(\$299,492.70)	\$1,750,000.00	\$1,450,507.30	\$1,450,507,30	000000000000000000000000000000000000000	avante de la composition della	- ASSESSED (1997) (1997)	devikija terrood to trever		Wissing and American		
55 Surplus General Budget	0.00	0,00	#DIV/01	\$0,00	\$0.00	\$0.00	\$0.00	6000 000 a compaña de com	www.thininentstead	1911 and a province 1910 (2010)	ranifelia (n. 1881). Panifelia	AND COMPANY RESPONSE AND A SECOND	3000000000000000000000000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total	370.00	296.00	3.79%	\$3,036,976,89	\$80,145,678.84	\$83,182,655,73	\$83,182,655,73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***	\$0.00	
						Sheet UFB-3	uno, 102,000.75	30.00	\$0,00	\$0.60	20.00	3 30,00	\$0,00	\$0.00	\$0,00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

<u>/_</u>	Non-recon	Future y. Columbus		Amount	Comment/Explanation
X		100000000000000000000000000000000000000	Revenue - Cell Tower Lease	\$100,000.00	Loss of Annual Cellular Tower Rental Revenue Annually due to sale of Cell Tower
X			Revenue - Sale of Township Property (Cell Tower)	\$2,000,000.00	Loss of one-time revenue utilization received from sale of cellular tower
X			Revenue - Reserve for Tax Appeals	\$378,860.91	Loss of one-time revenue utilization received from build-up of reserve
X			Revenue - ARP Funds	\$950,000.00	Loss of final tranche of American Rescue Plan (ARP) Funds
X			Revenue - Liquidation of Reserve for Due from Gen. Capital Fund	\$80,000.00	Loss of revenue from interfund
X			Revenue - Liquidation of Reserve for Due from Trust Other Fund	\$182,000.00	Loss of revenue from interfund

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

			erties (October 1, 2023 Vali		Property Tax Assess		erties (October 1, 2023 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	162	\$58,846,900.00	0.70%	15A Public Schools	11	\$132,772,000.00	14.49%
2	Residential	11,056	\$6,944,429,700.00	82.31%	15B Other Schools	16	\$130,606,400.00	14.25%
3A/3E	3 Farm	0	\$0.00	0.00%	15C Public Property	182	\$330,141,300.00	36.03%
4A	Commercial	380	\$799,246,300.00	9.47%	15D Church and Charities	84	\$163,927,800.00	17.89%
4B	Industrial	12	\$57,413,800.00	0.68%	15E Cemeteries & Graveyards		\$397,700.00	0.04%
4C	Apartments	67	\$576,957,700.00	6.84%	15F Other Exempt	119	\$158,371,900.00	17.29%
5A/5E	3 Railroad			0.00%				
6A/6E	Business Personal Property			0.00%				
	Total	11,677	\$8,436,894,400.00	100.00%	Total	413	\$916,217,100.00	100.00%
İ	Average Ratio (%), Assessed to True \	/alue	100.00%					
	Equalized Valuation, Taxable Propertie		\$8,436,894,400.00		Percentage of Exempt vs.			
					Non-Exempt Properties	10.86%		
	Total # of property tax appeals fil-	ed in 2023	County Tax Board	34,00	The Exempt Topsines	10.0070		
			State Tax Court	40.00				
	Number of 2023 County Tax Board de	cisions appealed to Ta	x Court	7.00				
	Number of pending property tax appea			131.00				
	Amount paid out by municipality for ta	ex appeals in 2023		\$0.00				
							,	·
	Prior Budget Year's Pavn		PILOT) - 5 Year Exemption	ns/Abatements				
		# of	PILOT		Taxes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate			
G	Commercial/Industrial Exemption							
I	Dwelling Exemption							
J	Dwelling Abatement							
K	New Dwelling/Conversion Exemption							
L	New Dwelling/Conversion Abatement							
N	Multiple Dwelling Exemption							
0	Multiple Dwelling Abatement							
	Total 5 Yr Exemptions/Abatements	0.1	0.00					

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Ye	ne's Develents in Lie	uni Tax (PILOT	Long Jenn Tex i	Exemptions	Erler Budget Ye	ar's Payments in Lie	nof Tax (Pff.OT	D - Long Term Ti	ax Exemptions	Prior Budget Ves	Prior Budget Vest's Payments in Lieu of Tax (PILOT) - Lang Term Tax Exemptions					Prior Budget Year's Payments in Licu of Tax (PILOD) - Long Term Tax Exemptions			
Project Name		PROT Billing	Assessed Value	Taxon if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxox if Billed In Full 2021 Total Tax Rate	Project Nema	Type of Project (use drop-down for data entry)			Taxos if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down			Taxes if Billed In Full
nO Bergen Avenue	Other	\$14,400.00	59 100 000 00	\$107,084,00	differentiation and the second		111111111111111111111111111111111111111	Coordinat Jane	ANALI PARI LEX BARY	NAME.	10f (lata conty)	PILOTIMBRE	Assessed Valido	ZUZI Total Tax Kate	Nemo.	for data cutry)	PILOT Billing	Assessed Value	2023 Total Tax Re
	Clbq	5124,419.09	\$14,770,000,00	\$487,705,40	JOSEPH SERVICE CONTRACTOR SERVICES	em ergematingeword	100ath/0725544003	Assessment (1995)	CONTRACTOR CONTRACTOR	ndaggginalika persenggapan	e extruestoración	entremmentings	and straightfully	Contragation of Military	Transport and Astronomy Astronomy	0.0000000000000000000000000000000000000	300000000000000000000000000000000000000		***************************************
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*****				20100224042945434440			ANGERS AND LANGE	pyganwii/iiiiii	Hewely construction	Acceptainte de la constitue de	gasy selected details	berging stronger	Assessment Company	1 9000000000000000000000000000000000000	nagerande filmfiggerande	o Carlo con aspektivi	- 30 m/s (444444466644446	
ANGENERA (maggiority)	esta assituacione de care o	-1-12 (1.10) (1.10) (1.10) (1.10) (1.10) (1.10) (1.10) (1.10) (1.10) (1.10) (1.10) (1.10) (1.10)					Military March	company special contract	199199010000000000000000000000000000000	ominare presidentina	zanocentycznia	WW900000000000000000000000000000000000	70210000000000000		université de désiré de la comme	pr 49/1009000000000000000000000000000000000	BIR SHOWN AND	augna Weer Graner	Serpense medical
									files (page 1) and control (1)	SM AND CONTRACTOR AND SECTION AS A SECTION A	a germana de la companya de la comp	2006030000000		, gostorfortundirke farvar			AMMONDER WAY		indigent to a rate of
ikingkasa (Seggundan ng Kinda)	non eller vilgen wender				100000100000000000000000000000000000000		242120000000000000000000000000000000000		900000000000000000000000000000000000000		v isiotipimusessoj	#MM90Mouguet	9 0000000000000000000000000000000000000	100000000000000000000000000000000000000			amprosoff/sicinal		0.000
	ess approximation and	America (Society	nefálist nyaka	for the accomplished the	SCHOOL STORY	22.1	2000000000000000											ome was still and	Arrestance
ganadang daganang n	reco (especialistica de la	sany indition	GREET, and participation					. 10 20 20 20 20 20 20 20 20 20 20 20 20 20			escario de la companya del companya della companya	400000000000000000000000000000000000000	Complete Complete	z calonicación (Carolina)	atra association and conserved.	in againmanagagagagagag	Simple line vise	0.0000000000000000000000000000000000000	SPACE AND LABOR.
	Ha versynsimus	Secure de la companya	00.711000000000000000000000000000000000	20/00/00/03/03/03/03/03/03/03	2015/06/00/00/00/00/00/00/00	est environmentalistica	. 10000 0000 0000	Address Control Control	annual material at the state	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT									200000000000000000000000000000000000000
ilitary y postali deli deli de	Se garnerraniken)	SECTION OF SECTION	Allocations (Control of the Control	9661302666666666	20000000000000000000000000000000000000				-17000000000000000000000000000000000000					100000000000000000000000000000000000000		v vetrales establica	330000000000000000000000000000000000000		22,2232,000,000
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Leng Torm Exemptions	- Column Total	138,819 (10	24.070.000 00	794,791 40	Total Long Term Exempti	ons - Column Total	10.00	Sú thủ	7	T-441 T C					l				
ork "X" If Grand Total					Treat IAME Term Calmin	THE - CAMPAIN FORK	20,00	30 00	\$0.00	Total Long Term Exemption	s - Column Total	\$a ou	\$2.00	Sa on	Total Long Yerm Exemption	ns - Column Total	(A) (H)	\$6.00	\$40.6
		<u> </u>			~~~	J.	L				II .	1			Total Long Term Exempt	ions - GRAND TOTAL	\$1,38,819.00	524,070,000.00	\$794,791

| Total Long | 1991 | 1,200 | 1992 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	94,931.18	\$49,000.00	\$0.00	\$0.00	\$41,692.68	\$4,238,50
Supervisory Staff (Department Heads & Managers)	20.00	0.00	3,484,827.70	\$2,668,985.92	\$0.00	\$204,177.42	\$380,797.08	
Police Officers (Including Superior Officers)	97.00	0.00	29,675,476.48	\$11,585,259.08		\$12,743,784.99		
Fire Fighters (Including Superior Officers)	92.00	0.00	23,979,917.94	\$10,120,099.83	\$500,000.00			
All Other Union Employees not listed above	134.00	0.00	25,870,132.20	\$11,051,016.22	\$453,900.00	\$11,896,418.96		
All Other Non-Union Employees not listed above	27.00	289.00	4,006,747.67	\$1,742,139.95	\$0.00	\$1,875,413.66		
Totals	370.00	296.00	87,112,033.18	\$37,216,501.00	\$1,553,900.00	\$37,851,904.84	\$7,270,500.00	\$3,219,227.34

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

ger en	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical-& Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost					17.	25900.001
Single Coverage	125.00	\$15,405.84	\$1,925,730.00	120.00	\$14,325.00	\$1,719,000.00
Parent & Child	22.00	\$27,576.36	\$606,679.92	26.00	\$25,641.84	\$666,687.84
Employee & Spouse (or Partner)	38.00	\$30,811.56	\$1,170,839.28	37.00	\$28,650.12	\$1,060,054.44
Family	84.00	\$42,982.20	\$3,610,504.80	89.00	\$39,966.96	\$3,557,059.44
Employee Cost Sharing Contribution (enter as negative -)			(\$2,103,224.16)		organia.	(\$1,695,569.94)
Subtotal	269.00		\$5,210,529.84	272.00	34.9	\$5,307,231.78
Elected Officials - Health Benefits - Annual Cost						. 460ac. 28
Single Coverage	ACTOR OF WHICH STATES AND ACTOR OF THE		\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0,00		and the strong the services of	\$0.00
Family	1	\$42,982.20	\$42,982.20	1	\$39,966.96	\$39,966.96
Employee Cost Sharing Contribution (enter as negative -)					62	
Subtotal	1.00		\$42,982.20	1.00		\$39,966.96
Retirees - Health Benefits - Annual Cost			,		- 12 - 12	a Marka Sa
Single Coverage			\$0.00			\$0.00
Parent & Child	1	\$25,723.56	\$25,723.56	1	\$23,984.88	\$23,984.88
Employee & Spouse (or Partner)	4	\$40,055.88	\$160,223.52	5	\$37,348.22	\$186,741.10
Family	<u> </u>	\$45,567.84	\$45,567.84	1	\$42,487.68	\$42,487.68
Employee Cost Sharing Contribution (enter as negative -)			(\$12,861.84)		14. /	(\$11,926.44)
Subtotal	6.00		\$218,653.08	7.00		\$241,287.22
GRAND TOTAL	276.00		\$5,472,165.12	280.00	- 1. 27 W	\$5,588,485.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

		Sick Time	l v	acation Time	Com	pensatory Time		ersonal Time	1	Other		al basis for l applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence		Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor	Local Ordinance	Individual Employment
Local 820 Council \$2, AFSCME	1,684,00	\$480,000,00	751.09	\$230,656.00	renveravens en	\$0.00	507/642-0307/56-07	\$0.00		\$0.00	<u> </u>	0000000000	a service Grateries von
Teaneck Public Works Association Inc.	997.00	\$279,663.00	348.50	\$94,739,00	SESSION SAME SAME	\$0.00		\$0.00		\$0,00			
Public Works Supervisors Group of Teaneck	385.00	\$117,000.00	56.00	\$19,587.00		\$0.00		\$0.00		\$0.00			******************
Local #42 Firemen's Mutual Benevolent Association	1,095.00	\$841,000.00	348.42	\$369,422,00	432.00	\$570,240,00		\$0.00		\$1,876,440.00	Y	10000000	
The Professional Fire Officers Association of Teaneck	811,46	\$315,000.00	499,00	\$264,793.00	210.00	\$342,720.00		\$0.00		\$1,395,000,00	300 X 1133	Association of the Control of the Co	900000000000000000000000000000000000000
Management and Non-Affiliated Employees	3,820.00	\$510,001,00	1,101.43	\$497,225.00		\$0,00		\$0.00		\$0.00		X	
Tenneck Police PBA Local #215	2,004.00	\$698,257.00	615.00	\$390,157.88	420.00	\$252,000.00		\$0.00		\$0.00		236.600.000.6649	CANAL
Superior Officers' Association of the Teaneck Police Dept.	2,347,63	\$775,191.00	477,00	\$305,413,42	196.00	\$141,120,00		\$0.00		\$0,00		600 (100 (100 (100 (100 (100 (100 (100 (10.110.100.100.100.100.100.100.100.100.
TOTALS (THIS PAGE ONLY)	13,144.08	\$4,016,112.00	4,196.43	\$2,171,993,30	1,258.00	\$1,306,080.08	-	\$0.00	2,451.75	\$3,271,440.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future	
· 5.	Debt	Deductions	Debt	Š.	Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$6,380,000.00	\$6,380,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0,00	\$0.00	
Regional School Debt	\$0.00	\$0.00	·····	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00	
				Bond Anticipation Notes - Principal	\$0.00		14.50	a di Baran	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$640,000.00				
	\$0,00	\$0.00	\$0.00	Bonds - Principal	\$3,315,000.00	\$3,530,000.00	\$3,600,000.00	\$28,125,000.00	
	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$1,000,194.00	\$953,381.26	\$834,343.76	\$3,484,273.78	
	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	70				
1	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest					
	\$0.00	\$0.00	\$0.00						
			,	Total	\$4,955,194.00	\$4,483,381.26	\$4,434,343.76	\$31,609,273.78	
Municipal Purposes									
Debt Authorized (BNI)	\$38,600,000.00	\$0.00	\$38,600,000.00	Total Principal	\$3,315,000.00	\$3,530,000.00	\$3,600,000.00	\$28,125,000.00	
Notes Outstanding	\$4,344,725.00	\$0.00	\$4,344,725.00	Total Interest	\$1,640,194.00	\$953,381.26	\$834,343.76	\$3,484,273.78	
Bonds Outstanding			\$0.00	% of Total Current Year Budget	5.96%				
Loans and Other Debt			\$0.00						
				Description	Debt Not Listed Above				
Total (Current Year)	\$49,324,725.00	\$6,380,000.00	\$42,944,725.00	Total Guarantees - Governmental					
				Total Guarantees - Other					
	and the second s			Total Capital/Equipment Leases					
Population (2020 census)	41,246			Total Other					
Por Conito Casas Dale	£1 105.0G			n 15.					
Per Capita Gross Debt	\$1,195.87			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>		
Per Capita Net Debt	\$1,041.19			Rating					
2 Voor Asserse Describe Valuation				Year of Last Rating	, 2023				
3 Year Average Property Valuation	:	\$7,173,362,070.67		Mark "X" if Municipality has	no bond rating				
Net Debt as % of 3 Year Average Pro	onerty Valuation	0.60%		HIVALK A II WIGHTEIPAHEY HAS	s no bollu rating				
and the second s		0.0078		Sheet UFR-10					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Borough of Paramus	Maintenance	Fleet / Fleet Maintenance		1/1/2023	12/31/2023	\$125/hour after hour
Recipient	Municipality	City of Hackensack	Fire	EMS / Dispatch		10/1/2022	12/31/2027	\$250,000.00
	County	County of Bergen	Health	Animal Control Services		1/1/2023	12/31/2026	\$262,737.02
Lead	County	County of Bergen	Public Works	Snow Removal		10/1/2022		\$115 Per Hour
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	Amount Paid Page Total					ļ		\$0.00
	Page Total							\$512,737.0
	I DEC LAME			<u> </u>				\$512,737.02

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality								
None.				10.00				
				PORTE OF STATE				
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